

# BOARD OF SUPERVISORS

Brown County



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**PUBLIC SAFETY COMMITTEE**  
Patrick Buckley, Chair  
Andy Nicholson, Vice Chairman  
Bill Clancy, Guy Zima, Patrick Evans

**PUBLIC SAFETY COMMITTEE**  
**Wednesday, January 4, 2017**  
**11:00 a.m.**  
**Brown County Sheriff's Office**  
**2684 Development Drive, Green Bay**

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE  
ACTION ON ANY ITEM LISTED ON THE AGENDA**

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of December 7 and December 21, 2016

## **Comments from the Public**

1. Review minutes of:
  - a. Criminal Justice Coordinating Board (October 13, 2016).
  - b. Local Emergency Planning Committee (November 15, 2016).

## **Communications**

2. Communication from Supervisor Buckley re: Request that the Human Services Director attend the next Public Safety meeting to explain how an inmate escaped from the secure portion of the CTC Center. *Motion at October, 2016 meeting: To hold until January.*
3. Communication from Supervisor Schadewald re: This is my request for the committee to evaluate Montana Meth Project commercials for possible use as public service announcements in Brown County. *Motion at December meeting: To hold until the January, 2017 Public Safety meeting.*
4. Communication from Supervisor Linssen re: Draft Resolution to State asking to increase penalties for 1<sup>st</sup> offense drunk driving to a criminal offense and increase penalties for subsequent offenses. *Referred from December County Board.*

## **Circuit Courts, Commissioners, Probate**

5. Budget Status Financial Report for November 2016.

## **Emergency Management**

6. Budget Status Financial Report for November 2016.
7. Director's Report.

**Public Safety Communications**

8. Budget Status Financial Report for November 2016.
9. Director's Report.

**Medical Examiner**

10. Budget Status Financial Report for November 2016 (unaudited).
11. Brown County Medical Examiner Activity Spreadsheet through 12/28/2016.
12. Possible discussion regarding Door and Oconto county contracts.
13. Medical Examiner's Report.

**District Attorney**

14. DA budget carryover requests.
15. District Attorney's Report

**Clerk of Courts**

16. Budget Status Financial Report for November 2016.
17. Clerk of Court's Report.

**Sheriff**

18. Budget Status Financial Report for November 2016.
19. Sheriff's Report.

**Other**

20. Audit of bills.
21. Such other matters as authorized by law.
22. Adjourn.

Patrick Buckley, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Public Safety Committee was held on Wednesday, December 7, 2016 at the Brown County Sheriff's Office, 2684 Development Drive, Green Bay, Wisconsin.

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**Present:** Chair Buckley, Supervisor Clancy, Supervisor Evans, Supervisor Nicholson, Supervisor Zima  
**Also Present:** Technology Services Director August Neverman, Medical Examiner Director of Operators Barry Irmen, Chief Deputy Todd Delain, District Attorney David Lasee, Director of Communications Cullen Peltier, Emergency Management Director Jerad Preston, Office Manager Holly Malvitz, Judge Zuidmulder, Clerk of Courts John Vander Leest

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*\*Audio of this meeting is available by contacting the County Board office at 920-448-4015*

**I. Call meeting to order.**

The meeting was called to order by Chair Buckley at 11:15 am.

**II. Approve/Modify Agenda.**

Buckley indicated he would like to move the Sheriff's Department items to follow Item 1d and the Medical Examiner items to follow Item 19.

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve as modified. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**III. Approve/Modify Minutes of October 4, 2016.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Comments from the Public.** None.

**1. Review minutes of:**

- a. Fire Investigation Task Force Board of Directors (September 7, 2016).
- b. Fire Investigation Task Force General Membership (September 8, 2016).
- c. Local Emergency Planning Committee (September 13, 2016).
- d. Traffic Safety Commission (July 12, 2016).

**Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to suspend the rules and take Items 1 a-d together. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to receive and place on file Items 1 a-d. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Although shown in the proper format here, Items 20 – 22 were taken at this time.*

**Communications**

- 2. Communication from Supervisor Schadewald re: This is my request for the committee to evaluate Montana Meth Project commercials for possible use as public service announcements in Brown County. *Referred from October County Board.***

Chair Buckley informed that Sheriff Gossage is looking into this and will have more information to provide at the next meeting.

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Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to hold until the January, 2017 Public Safety meeting. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Communication from Supervisor Becker re: This communication is a request that the Executive Committee draft a proclamation that reaffirms our (Brown County Board's) support for the DARE Program. *Referred from November County Board.*

Buckley informed this communication was sent here by the Executive Committee as a courtesy.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

#### Resolutions, Ordinances

4. Resolution to Approve Legislation Allowing Counties to Seize Drunk Drivers' Vehicles. *Held until December.*

Supervisor Clancy asked if there was a financial impact associated with this. Supervisor Nicholson responded that this would just be another tool the judges would have available following someone's third OWI. This would be done at the judges' discretion.

Judge Zuidmulder explained that currently there is a prohibition that a person's vehicle cannot be sold or transferred; they are locked down. There is also a provision that if there is not an ignition interlock device installed on the vehicle, the person cannot get a driver's license. Judge Zuidmulder said when vehicles are used in drug cases, there is a right to seize and the same concept probably also applied to OWI cases at one time.

Because the resolution was not included in the agenda packet, the resolution will be taken up at a special meeting prior to the County Board meeting on December 21, 2016.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve the resolution at a special meeting of the Public Safety Committee at 5:45 pm on December 21, 2016. Vote taken. MOTION CARRIED UNANIMOUSLY

5. Resolution Supporting Participation in 2017 County-Tribal Law Enforcement Grant.

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

#### Circuit Courts, Commissioners, Probate

6. Budget Status Financial Reports for September and October 2016.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

7. Budget Adjustment Request (16-106): Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.

This budget adjustment is to reallocate excess funds from Jurors Daily Fee and Jurors Mileage expense lines in Courts 1-8 to Outlay – Equipment and Outlay – Other Accounts. \$37,000 will be allocated to Outlay – Equipment to be used for much needed replacement of audio systems in Branches 5 and 7 due to poor sound quality and obsolescence. An additional \$16,000 will be allocated to Outlay – Other for security measures for glass walls for the Probate and Court Commissioner areas.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

8. **Discussion and possible formation of an OWI Court – Judge Zuidmulder. *September Motion: To have Judge Zuidmulder come back in December with additional information.***

Judge Zuidmulder provided a handout, a copy of which is attached, which breaks down the OWI Convictions in Brown County. He said there are some OWI courts currently operating throughout the state and the numbers show that they have been useful in reducing offenses. The issue for us to talk about is where to go from here if this is something the Board wants to address. Judge Zuidmulder proposed a committee be formed to discuss and decide what model is desired. There are different models, the least expensive of which would be for Judges to require a sentence for second and third OWIs that requires some jail time, but a portion would be stayed and the defendant would be required to return to Court to demonstrate they have had an AODA assessment and are following through with any recommendations. Currently when there is an OWI conviction, the license is suspended and the defendant cannot get the license back unless they have an AODA assessment and follow through with any treatment recommendations. The defendants then pay the fine or do their jail sentence, but they do not do any follow-up on the AODA. What happens then is someone can be arrested for their third OWI but they have never gone through the assessment and treatment. The assessment and treatment does have a positive affect and it does get people out of the system.

Judge Zuidmulder continued that in looking at the first, second, third and fourth offenses, the numbers drop dramatically. He explained that a first offense is an ordinance violation with very little consequence. An occupational license is available right away and a fine is paid. Second offenses have jail time and loss of driver's license, so there is a greater impact. Numbers between second and third offenses drop dramatically and this shows that the normal, ordinary citizen who finally gets a consequence does not drink and driving again. There are even more dramatic consequences with a third offense which results in less fourth offenses. The sanctions are working for the normal, ordinary citizen who sees this as something they do not want to happen again. The traditional system does not work for people who go on to get their fifth and sixth offenses because they are not being deterred by jail time or fines. Judge Zuidmulder said on the higher end of possible models, the fourths or above should require much more strict supervision such as they do in the Drug Court where they are tested and have SCRAM units, among other things. These are the most dangerous people in the community because they are not being deterred by jail or any other sanctions.

Judge Zuidmulder would like to ask the Public Safety Committee if they would be willing to have someone volunteer to be on a committee to look at the possible models and numbers and then make a decision as to what they want to do and if it is something elaborate, there would need to be financial support from the County Board. If something less elaborate is decided on, Judge Zuidmulder would still like the support of the Public Committee to help persuade his colleagues that this is something the public wants them to do.

Nicholson volunteered to be on a committee and Judge Zuidmulder said he will take it upon himself to get representation from the DA's office and treatment courts, and they can meet and look at models in other counties and look at various programs and if there is a consensus, the committee can come back with a recommendation.

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to support the formation of a committee to look at options for an OWI Court and come back to the Public Safety Committee with recommendations. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Clerk of Courts**

9. **Budget Status Financial Reports for September and October 2016.**

Clerk of Courts John Vander Leest informed he had discussed the budget with Financial Operations Manager Neil Basten earlier in the day and everything looks good and the current figures look to be in the best shape they have been in in the last 10 years. There will be some guardian ad litem expenses and attorney fees coming for November, December, January and February so the budget will be close, but Vander Leest is pleased with the numbers for this year.

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**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**10. Clerk of Court's Report.**

Buckley asked about the e-filing and if there is a discount for parties who do a large number of cases. Vander Leest said the State Supreme Court said e-filing will be mandatory for all counties on all case types by the end of 2017. CCAP is working through the process and getting things set up and he noted that the cost per case will be increasing from \$5 to \$20 dollars. This could be adjusted in the future, but for the time being, it will be set at \$20 statewide. Vander Leest explained that voluntary e-filing for small claims will start on December 12 in Brown County and he is currently working with law firms who wish to pilot this process. He also noted that CCAP will be on site for the transition. Brown County is one of the last counties in the region to do this, but they are now starting the process. Vander Leest continued that the process in 2017 will be busy in getting ready for the e-filing and requires movement towards paper on demand. Cases will be scanned and electronic and large paper files will be going away. Everything will be sent electronically to the Clerk of Courts where it will go into a queue and then be reviewed by Clerk of Courts staff and accepted and then the documents will be available in the electronic file and everything will be available. Vander Leest noted the federal system has been e-filing for more than a decade and Wisconsin is one of the last states in the country to move towards e-filing for Circuit courts.

Evans asked if any additional dollars will be needed for this for things like scanning documents or computer programs or equipment or security. Vander Leest responded that CCAP addressed the security and has a backup system that is not near the Court system where everything is backed up and they have also worked with the Department of Justice to ensure that the system is secure. CCAP feels secure about the system and will follow up with a summary of the how the security will work.

Buckley asked if the e-filing will result in savings on manpower due to not having to have so many people working at the front counter. Vander Leest responded that the flow of the work will change for staff, but there will still be people coming into the Clerk of Courts to file items. There will be time savings in not having to set up a physical file, but then all of the older cases have to be scanned to get them into the electronic system. Vander Leest said at this point he feels this will be a wash, but over time there may be some time saving efficiencies due to the way records staff interacts with the front counter. He continued that 2017 will be a very busy year because all of the active cases will have to be scanned so the court officials can see them online. Staffing was discussed and Vander Leest said they currently have several LTEs in the office from St. Norbert, but those interns will be moving on and he will consider replacing them with full time staff, depending on what the needs are.

Vander Leest concluded by thanking the Committee for their support and said he feels his office has turned the corner and things are in a good place.

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**District Attorney**

**11. District Attorney's Report.**

District Attorney David Lasee indicated that the DA's budget is on track for the end of the year. He said there may be some funds left over and he may be asking for some carryover to move things into the expert witness budget.

**Motion made by Supervisor Evans, seconded by Supervisor Clancy to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**Medical Examiner**

**12. Budget Status Financial Report for October 2016 (unaudited).**

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Director of Operations Barry Irmen indicated the budget is right on track. The number of autopsies is still a moving target and as of yesterday there have been 201 autopsies in the three counties, 151 in Brown County. Irmen estimated the year would end with about 225 autopsies. He said currently there are some staffing difficulties and Dane County has been here a lot providing training to investigators that have been hired and this is somewhat of an unforeseen expense. Evans asked about the training and asked how many positions need to be filled. Irmen responded that they are currently recruiting for the deputy lead position, but there is an offer out for it. He also noted that another position was added for 2017 and he will be working with HR on the position description. Irmen said there is a pool of per diem investigators that work as often as they can be plugged into the schedule and when they do not have people available, they are sending out people who are still in training with experienced investigators with them. Irmen's confidence in the investigators that are already trained is high.

**Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**13. Brown County Medical Examiner Activity Spreadsheet through 11/29/2016.**

Irmen referenced the spreadsheet contained in the agenda packet and indicated that investigation numbers are lower than in the past because they are no longer doing the hospice investigations unless there is an injury or a fall. The numbers for both autopsies and external examination are up. Suicides and homicides are also up.

Buckley asked about the autopsies and Irmen informed that through the end of the month there were 151 autopsies in Brown County. There were 69 autopsies in 2015 and 50 in 2014. Irmen said that the decision to do an autopsy is made by a forensic pathologist, not by the Medical Examiner's office. The decision is made by a doctor and based on best practice.

**Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**14. Medical Examiner's Report.**

Irmen informed they have done an RFQ regarding transportation, but the response was limited and the lowest response was about \$250 per case which would put the Medical Examiner's Office over budget in 2017. Administration is still looking for better options and ideas and Irmen will keep the Committee advised on this. He continued that he has also had some conversations with Door and Oconto counties with regard to Brown County's ability to provide them with investigators. Right now Door County and Oconto County contract with Brown County to provide administration and oversight and autopsy services, but all three counties have separate investigators. Oconto and Door County have per diem investigators only and the challenge is if they are using the investigators as many days as they can work, they are still only getting 130 calls a year so they are not getting to exercise their skill sets. In addition, the pay is different in all three counties. Irmen talked with Door County's HR Department regarding them contracting with Brown County to provide the investigators which would allow the County to generate a little bit of revenue and also allow the County to have more full time staff which would reduce reliance on the pool. The model schedule looks good and Irmen feels the County could both save money and generate some revenue. He asked the Committee if he could continue down the path to see if this arrangement would be in the County's best interest. Clancy felt it was a good idea and Buckley said one of the things they were trying to do is make more of a stand-alone regional type Medical Examiner's office. The hard part with this is the per diem employees because it takes a long time to train them and then they only work a limited amount of time so it may be better to hire a full time staff person and get a few other counties to help pay for it. Evans requested that this be put on as an agenda item for next month as expanded services to partner counties so it can be discussed in greater detail and action can be taken. Irmen agreed with this.

**Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**Emergency Management**

**15. Budget Status Financial Reports for September and October 2016.**

Emergency Management Director Jerad Preston noted that the budget looks good heading into the end of the year.

**Motion made by Supervisor Evans, seconded by Supervisor Nicholson to receive and place on file. Vote taken.**

**MOTION CARRIED UNANIMOUSLY**

**16. Director's Report.**

Preston informed that they are finishing up the mass notification process with Corporation Counsel and it should be in place next year.

**Motion made by Supervisor Nicholson, seconded by Supervisor Evans to receive and place on file. Vote taken.**

**MOTION CARRIED UNANIMOUSLY**

**Public Safety Communications**

**17. Budget Status Financial Report for October 2016 (unaudited).**

Public Safety Communications Director Cullen Peltier indicated they are doing well and should end up even at the end of the year.

**Motion made by Supervisor Zima, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**18. Budget Adjustment Request (16-96): Any increase in expenses with an offsetting increase in revenue.**

The Brown County Emergency Management Hazmat Team has been contracted to provide monitoring and decontamination services of emergency workers and the general public at the Kewaunee County Reception Center under the supervision of WEM/Dept. of Health Services – Radiation Protection Services, during FEMA scheduled radiological exercises with either the Kewaunee Power Station or Point Beach Nuclear Plant. This includes any re-demonstrations required of Reception Center activities following a regularly scheduled exercise as well as required annual training.

**Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**19. Public Safety Communications Director's Report.**

Peltier informed that due to some internal movement, they currently have two telecommunicator positions open. They have one offer out and will be conducting interviews on Friday and hope to have both positions filled in January.

With regard to the text to 911 project, all carriers have been tested and everything passed and texts are coming in, but there is an issue where incoming texts are getting stuck in a queue. The plan was to go live around the 12th of December, but this will be pushed back a little bit while the issue is resolved. Weekly meetings are being held and Peltier is still hopeful they will go live in early January, if not sooner. They are also working with a local production company that will be doing some PSAs and those will be ready to get when they go live. Peltier also informed the CAD project is underway and they are meeting weekly with project managers. This will be an 18 – 24 month process.



Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.  
**MOTION CARRIED UNANIMOUSLY**

**Sheriff**

20. **Budget Adjustment Request (16-95): Any increase in expenses with an offsetting increase in revenue.**

This request is to increase federal grant revenue and related expenses to reflect an increase in a Homeland Security grant that provides funding to purchase night vision/thermal imaging equipment for the ALERT teams for both Brown County and Green Bay Police Department. This grant is administered by Brown County but shared equally between the City and County. Previously, BA 16-58 added \$7,500 for this grant. This budget adjustment adds another \$2,500 as approved by the Department of Military Affairs due to the increased costs of the equipment.

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

21. **Budget Adjustment Request (17-01): Any increase in expenses with an offsetting increase in revenue.**

This 2017 budget request is to increase federal grant revenue and related grant expenses to participate in a Homeland Security ALERT grant that provides funding to purchase headsets and ballistic helmets for the regional ALERT SWAT team. This grant is split between the Sheriff's Office and Green Bay Police Department for each to purchase equipment as part of the regional SWAT team.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

22. **Sheriff's Report.**

Chief Deputy Todd Delain stated that the Sheriff's Department is on target and they anticipate being in the black which is good in light of all of the political things that went on and associated overtime as well as changes made with regard to the juveniles which resulted in a bit of a decrease in revenue. A copy of the financial statement was distributed to the Committee, a copy of which is attached.

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken.  
**MOTION CARRIED UNANIMOUSLY**

**Other**

23. **Audit of bills.**

Motion made by Supervisor Evans, seconded by Supervisor Zima to pay the bills. Vote taken. **MOTION CARRIED UNANIMOUSLY**

24. **Such other matters as authorized by law. None.**

25. **Adjourn.**

Motion made by Supervisor Evans, seconded by Supervisor Nicholson to adjourn at 12:13 pm. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio  
Recording Secretary

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**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a special meeting of the Brown County Public Safety Committee was held on Wednesday, December 21, 2016 in Room 210, City Hall, 100 N. Jefferson Street, Green Bay, Wisconsin.

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**Present:** Chair Buckley, Supervisor Clancy, Supervisor Evans, Supervisor Nicholson, Supervisor Zima  
**Also Present:** Supervisors Lund and Dantine; Sheriff Gossage

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*\*Audio of this meeting is available by contacting the County Board office at 920-448-4015*

**I. Call meeting to order.**

The meeting was called to order by Chair Buckley at 5:45 pm.

**II. Approve/Modify Agenda.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Resolutions**

**1. Resolution in Support of Legislation Allowing Counties to Seize Vehicles Owned by Repeat OWI Offenders.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Evans to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**2. Such other matters as authorized by law. None.**

**Adjourn:**

**Motion made by Supervisor Nicholson, seconded by Supervisor Evans to adjourn at 5:46 pm. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Alicia A. Loehlein  
Recording Secretary

**PROCEEDINGS OF THE BROWN COUNTY**  
**CRIMINAL JUSTICE COORDINATING BOARD**

Pursuant to Section 19.84 Wisconsin Statutes, a regular meeting of the Brown County Criminal Justice Coordinating Board was held on October 13, 2016 at 8:00 am in the Truttman Room of the Brown County District Attorney's Office, 300 East Walnut Street, Green Bay, Wisconsin.

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**Present:** Chair Judge Walsh, Human Services Director Erik Pritzl, Supervisor Bernie Erickson, Supervisor Joan Brusky, Chief Deputy Todd Delain, Judge Zuidmulder, Public Defender Representative Tera Teesch, Green Bay Chief of Police Andrew Smith, County Executive Troy Streckenbach, District Attorney David Lasee

**Excused:** Sheriff Gossage, Citizen Representative Tim Mc Nulty, Probation and Parole Representative Michelle Timm, Clerk of Courts John Vander Leest, Citizen Representative Kathy Johnson

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**1. Call Meeting to Order.**

The meeting was called to order by Chair Judge Walsh at 8:00 am.

**2. Approve/Modify Agenda.**

Motion made by Andrew Smith, seconded by Tera Teesch to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**3. Approve/modify Minutes of August 11, 2016.**

Motion made by Judge Zuidmulder, seconded by Joan Brusky to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**4. Mental Health Grant/Detox Beds (Erik Pritzl).**

Human Services Director Erik Pritzl indicated people are going through detox on incapacitation holds. The incapacitations are not much of an issue as far as process, but intoxicated people who present voluntarily is an area they continue to work on, especially in making sure there is capacity. Pritzl continued that they have had people go through detox at Bellin and then to the CBRF where they stay for a period of time and have an outpatient assessment and then decide if they want to engage in the next step of treatment which is voluntary. They are still fine tuning the system and finding places for improvements and they also continue communicating with Bellin to make sure that everyone understands the process.

Bellin has had eight people go through detox since they started in mid-August. Supervisor Erickson asked if services are available for people without insurance. Pritzl explained that Bellin will first try to work with a person's insurance, but the County does guarantee payment if there is not insurance that will cover the treatment. Funding is not a barrier to treatment. The other thing Pritzl is working on is finding a backup for times when Bellin does not have capacity available.

County Executive Troy Streckenbach asked if the eight people that have been served to date are the chronic people who are in and out of jail regularly. Green Bay Police Chief Andrew Smith said he is aware that at least one of those treated has been brought in a half dozen times before. Pritzl added there are at least 40 – 50 known people that if they would present and be motivated they would want to be sure to have a spot for.

5. **Public Service Announcements.**

Judge Walsh indicated that this item will be placed on the next agenda as Clerk of Courts John Vander Leest was unable to attend this meeting to talk about this.

6. **Jail Population Numbers (Larry Malcomson).**

- a. **Detail on population by offense.**
- b. **Drill down numbers.**

Judge Walsh provided the group with an e-mail he received from Sheriff Gossage who asked that it be shared with this Committee, a copy of which is attached. He informed the next two agenda items came to this group through the Public Safety Committee and the e-mail from Sheriff Gossage addresses each of these.

With regard to the day report center, Family Services has been awarded the RFP and is currently working to establish the program. Pritzl said Family Services will be giving a presentation including an overview of the day report center and how they operate in Outagamie County and how they intend to operate in Brown County. Family Services has a program description and brochure they can build on. The day report center should open in mid-November, but the site has not been disclosed publicly yet. Pritzl said that from looking at the description of what the center will handle, it looks like the emphasis will be on treatment court and pre-sentence support, although there will be some post-sentence support as well.

Information regarding the Waukesha Day Report Center is also attached. Supervisor Erickson said the entire report is quite lengthy and is available from the Internal Auditor in the County Board Office. The Waukesha County day report program shows a significant reduction in jail days, which is something that is needed in Brown County. Erickson noted that Waukesha County also has some other programs that save jail days, but everything costs money. In looking at these programs, the largest expense would be for staffing so the total amount of bed days saved would have to be weighed against the cost to staff. Overall, what is being done in Waukesha County appears to be working and they seem to be taking first time, low risk offenders and handling them in this way rather than incarcerating them. Erickson feels this committee should look into some of these things and said that the County Board would definitely consider them if they would result in reduction of jail time and thus alleviate the need to add on to the jail.

Pritzl spoke about the diversion program and indicated that the staff is housed within Human Services. There is a proposal to add a treatment court case manager as well as clerical support and there was a grant applied for, however, there was a \$40,000 gap in what was requested and what was actually received. The Human Services Committee then indicated that they wanted to make sure the grant request was made whole and added \$40,000 of county funding to it to bring it to the amount that was asked for. County Executive Troy Streckenbach added that an additional staff position for this area is in the budget and he is hoping to get it funded through the State. Streckenbach brought Senator Cowles to a recent graduation at the treatment courts to show that the program is working and urged him to increase the money in the next biennial. He said hopefully adding the additional position will take away the bottleneck that is happening. Judge Walsh said that both he and Judge Zuidmulder feel the capacity of the treatment courts could be increased if there is enough staff to handle them.

Judge Zuidmulder recalled that years ago an ordinance was passed charging inmates a specific fee for being in jail and asked if a different rate could be charged for municipalities. If the County Board said municipalities would have to pay more to house inmates, it may be a wakeup call. Judge Zuidmulder feels this is something that Corporation Counsel would have to review but it would be possible. Chief Deputy Todd Delain said the

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current rate set by the County Board is \$40 per day. Rates to incarcerate are dependent upon a number of different factors. High risk inmates are more than \$50 per day while the people in the Huber Center are charged significantly less. Judge Zuidmulder said that in the face of the jail crowding crisis, we should look at the group of people who are being housed there from the municipalities. Streckenbach said the question is if this group feels the amount set by the County Board is appropriate. The County Board could increase the fee either through the Public Safety Committee or at the budget meeting. His concern, though, is the kind of offenders we are talking about. Judge Zuidmulder said that they are basically people who have not paid a fine or showed up in court and then a bench warrant is issued and are picked up and put in jail for failure to pay the fine. Streckenbach feels this is something that should be brought before the Board for further consideration.

Erickson also brought up a scared straight type of program because he feels there may be a way to incorporate something like that for low level or first time offenders. Judge Walsh feels this may be something to look into a little further because a lot of high school kids do not realize the serious penalties for things such as drunk driving and then all of a sudden they get in trouble and it is hard to dig out. He feels one way to address this may be through the liaison officers in the high schools. Judge Zuidmulder informed that evidence based research shows that scared straight type programs do not accomplish anything, however, research shows that having people attend classes on criminal thinking really do change behaviors. Pritzl added that he used to go with kids to a scared straight program, but it stopped after a while, mainly due to the theatrics of the program. Delain feels one way to address this may be some type of program tied to Shelter Care because the vast majority of the juveniles that are seen at the jail originate from Shelter Care. There is no shortage of juveniles who make it to Shelter Care and Delain feels that would be a good target group because they are already on the path to criminal behavior and secure detention. Pritzl said working with the juvenile court system may also be a place to catch kids earlier. Delain feels the problem with the scared straight type thing is that it is too late. By the time kids get into the jail, they are already well on their way with regard to criminal activity.

Judge Zuidmulder said he will be going to the juvenile rotation in January and would start some type of program. He will contact Erickson to work on this. He said there are already programs that exist so a determination would be made as to what program would be suitable for juveniles and then what a contract price would be for the County to send juveniles through the program. He would like to see the target group include everyone who is caught shoplifting and doing vandalism and other acts like that. Supervisor Brusky also suggested that parents should have the ability to refer their children to such a program. Judge Walsh thought that parents calling up and wanting to get their children in before they are involved in the system is a good idea. Pritzl talked about initiatives in Milwaukee County to reduce the number of juveniles in State facilities with the hope that they will build their own facility in several years. Delain added that the jail works very closely with Human Services regarding juveniles, but at this time Brown County is not in a position to be involved in any use of the jail facility for other programming.

Judge Zuidmulder wished to comment on the idea of holding court on Saturdays in an attempt to reduce jail population. He had Court Commissioners keep a tally in August of people who came into court on Monday morning and how many of those people were released on signature bonds. One week 19 out of 28 people were bonded out, either on signature bonds or by posting a bond on Monday, which means that they could have gotten out on Sunday. The trend for the month was that 50 – 60% of everyone who was in jail on Sunday got a signature bond. Judge Zuidmulder feels the issue that needs to be looked at would be if we can make any calculus of cost for this because if bail hearings were held on Sunday, there would need to be representation from the Public Defender's office and DA's office as well as a Court Commissioner and court reporter. Appearances could be done in Courtroom A which would allow for video conferencing with the jail.

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Judge Zuidmulder feels there would be a number of people who could be released from the jail by 1:00 pm but a determination would have to be made if the cost savings at the jail would offset the cost of having all of these people available for court hearings. Delain responded that he did not really think this would make much of an impact because the jail issues are not really with the one day inmates. He explained that these people all go to one intake pod. If that pod gets overcrowded, they bring in mattresses and people end up sleeping on the floor until the next day, but these individuals do not have any long term impact on the jail population because they are basically there for one day. In addition, the Sheriff's Office would incur additional costs for courthouse security. Judge Zuidmulder responded that the only part of the courthouse that would be open is Courtroom A and there would be no inmates there; they would all be on video. The discussion regarding holding hearings on the weekend continued and it was indicated that the people in jail on signature bonds are there for things like pot, disorderly conduct and bail jumping. In these cases the Court Commissioner listens to the arguments and then makes a determination that a signature bond would be appropriate. District Attorney David Lasee indicated the cost of staffing is not going to change at all if these people are let out after court on the weekend because the staffing of the jail is not going to change. Delain agreed and said his cost is basically the cost of food. The bigger challenge is dropping the daily census on an annual basis. Delain looks at pods when he looks at the overall jail situation and said the intake pod is not a pod he is worried about because most days it is not overcrowded. The big problem with the jail comes after the initial appearances and inmates are classified and farmed out to the different pods. The crowding problems come after the initial appearances.

Judge Walsh informed that a committee has been set up to address the issue of the longer term jail inmates. This committee has come up with about five different areas where a difference could be made. These areas include reducing the amount of time between when someone's probation gets revoked and they get in front of a judge and also the amount of time someone waits between the time the DOC says a person needs to be revoked and the time they get in front of the administrative law judge to have the revocation hearing. One of the other things they are looking at is doing some assessment of people so the judges can take up how much people are sitting on on bond. For example, if someone is sitting in jail on a \$500 cash bond and it takes him three months to get to trial, maybe there should be a signature bond instead. Determination on this will need an assessment tool which the committee is working on. Judge Zuidmulder added that when the day report center is up and operational, the people who are sitting on small cash bonds should be able to have conditions that they go to the day report center instead. Judge Walsh said they have also talked to Judge Griesbach to see what he is doing in the federal court because the issue does not seem to be as chronic with them and they found that he has someone on staff that does assessments to figure out risk. Judge Walsh feels that if the Circuit Court Judges could develop a tool and a risk assessment when they are setting bonds, the judges would be willing to go with it if they could get buy-in from the District Attorney's office and the Public Defender's office. Uniformity across the board would help make a dent in these numbers.

From the Sheriff's Office perspective, Delain said they are very grateful for the Circuit Court Judges, the DA's office and the Public Defender's office in addressing these issues because what was just talked about will have the largest impact on incarceration. From the perspective of the jail, they know that the problem exists in the areas that the Judges and the District Attorney are addressing. Delain also noted the jail can always keep the District Attorney's office and the Court informed of inmates who should have their bond readressed and possibly lowered. Judge Walsh added that one of the things with building a tool is that if everyone can rely on the fact that something is being followed that all parties are on board with, it may provide a sense of a little bit of cover. Delain said having some funding source, whether it be in the Circuit Courts or the District Attorney's office or somewhere else to have someone to help monitor all this would be important. Erickson said that this is something that the County Board could assist with. Judge Zuidmulder

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suggested that someone from this committee address the County Board to keep them advised of what is going on and what is being done in this regard.

7. **Items referred from Public Safety Committee regarding jail usage.**
  - a. **Saturday Court**
  - b. **Day Report Center (Family Services presentation on October 14)**
  - c. **Diversion Program**
  - d. **Municipal Warrants**
  - e. **Juveniles in State facilities.**
  - f. **Scared Straight Program**
  - g. **Staggered jail sentenced**
  - h. **Report date adjustment.**
  - i. **OAR/OAS changes.**
  - j. **Monthly reports of jail population to judicial system.**

Discussion with regard to the majority of these items occurred at Item 6 above.

8. **TAD Grant programs (David Lasee).**

Judge Walsh continued that TAD Grant Coordinator Joe Torres is leaving. DA Lasee said they are in the process of interviewing to fill the position and he hopes to have someone hired with minimal gap in services.

9. **Mental Health Court (Judge Zuidmulder).**

This item was not discussed due to time constraints.

10. **Heroin/Drug Court (Judge Walsh).**

This item was not discussed due to time constraints.

11. **Future agenda items, if any.**

This item was not discussed due to time constraints.

12. **Such other matters as authorized by law.**

The next meeting will be held on December 8, 2016 at 8:00 am.

13. **Adjourn.**

Motion made by Judge Zuidmulder, seconded by Joan Brusky to adjourn at 9:05 am. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio  
Recording Secretary

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**PROCEEDINGS OF THE BROWN COUNTY  
LOCAL EMERGENCY PLANNING COMMITTEE – LEPC**

Pursuant to Section 19.84, Wis, Stats. A meeting of the **Brown County Local Emergency Planning Committee** was held on Tuesday, November 15, 2016 @ 13:30 at Brown County EOC.

---

**PRESENT:** Lauri Maki, Jerad Preston, Russ Phillips, Mike Schoen, Steve Johnson, David Simmons, Adam Butry.

---

- **CALL MEETING TO ORDER:**

The meeting was called to order by at 13:31.

- **APPROVAL OF AGENDA:**

**A MOTION WAS MADE BY RUSS PHILLIPS TO APPROVE THE AGENDA. MIKE SCHOEN SECONDED.**

- **APPROVAL OF MINUTES:**

**A MOTION WAS MADE BY MIKE SCHOEN TO APPROVE THE MINUTES. STEVE JOHNSON SECONDED.**

- **LEPC ROUND TABLE:**

- Russ Phillips talked about looking at having EM do a drill/scenario involving a fork lift accident on Packer Sunday. Looking at Feb/Mar
- David Simmons talked about also coordinating a drill/tabletop exercise. Russ advised to possibly offer Fire/PD tours of facility. David stated he just wants business to be prepared.
- Mike Schoen talked about Green Bay plant taking over duties of Georgia plant and now functioning at 96% of capacity. They are also adding additional cooling.
- Steve talked about the past This is Public Health event where 400 people attended. They vaccinated 229 individuals at the free flu clinic. They are looking at doing another one in the future. Steve also asked about possible Code Red demo.
- Adam Butry talked about some mass casualty drills they ran in October, they went well. A helicopter also lifted 14 HVAC pieces between St V's and Bellin for a new OR imaging process that is being built. Also spoke on new partnership with Door Co Memorial.

- **COMMITTEE REPORTS:**

- A. **EXECUTIVE COMMITTEE**

- No report.

- B. **PUBLIC INFORMATION AND EDUCATION (PIE) COMMITTEE**

- Mike Schoen reported OMNOVA made donations to Howard Fire, Eagle III, and Wisconsin Hazmat Assoc

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C. PLANNING COMMITTEE

- No Report

• OTHER REPORTS:

A. ARES/RACES UPDATE

- No report.

B. RECENT SPILLS

- October 3, 4357 CTH U, Wrightstown, UNK amount of Manure
- November 11, Intersection of HWY 32/57 & HWY 96, 40 Gal Diesel Fuel

C. PUBLIC/PRIVATE PARTNERSHIP

- Jerad spoke about offering the EOC to private companies and improving relationships with them – businesses such as Kwik Trip, Menards, State Farm, American Family, and others.
- Steve suggested getting a position on the committee that deals specifically with public/private partnerships

D. EM REPORT

- Lauri Maki introduced himself, Jerad Preston talked about siren testing and briefed committee on Code Red Mass Notification System. Also spoke about a possible future case study on a chemical mixing mistake in Kansas.

• PUBLIC COMMENT

- No public comment.

• SUCH OTHER MATTERS AS AUTHORIZED BY LAW

None

• ADJOURN

**A MOTION WAS MADE BY JERAD PRESTON TO ADJOURN AT 14:22.  
APPROVED BY ADAM BUTRY, RUSS PHILLIPS SECONDED. Vote taken,  
MOTION CARRIED UNANIMOUSLY.**

Respectfully submitted,

Lauri Maki  
BCEM

BOARD OF SUPERVISORS

Brown County



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BROWN COUNTY  
BOARD OF SUPERVISORS  
GREEN BAY, WISCONSIN

Meeting Date: 10-19-16

Committee: Human Services Committee & Public Safety Comm

Motion from the Floor/Late Communication

I make the following ~~motion~~/late communication:

This is my request for the committee  
to evaluate Montana Meth Project commercials  
for possible use as public service  
announcements in Brown County.  
[scribble]

Signed:

Richard Schaefer

District No.

24

(Please deliver to County Clerk after motion is made for recording into minutes.)



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BOARD OF SUPERVISORS

Brown County



BROWN COUNTY  
BOARD OF SUPERVISORS  
GREEN BAY, WISCONSIN

Meeting Date:

12/21/16

Agenda No.:

Motion from the Floor

I make the following motion:

Draft Resolution to State asking to increase  
penalties for 1st offense drunk driving to a  
criminal offense and increase penalties for subsequent  
offenses.

Signed:

A handwritten signature in black ink, appearing to be "JH", written over a horizontal line.

District No.

18

(Please deliver to County Clerk after motion is made for recording into minutes.)

**Brown County**

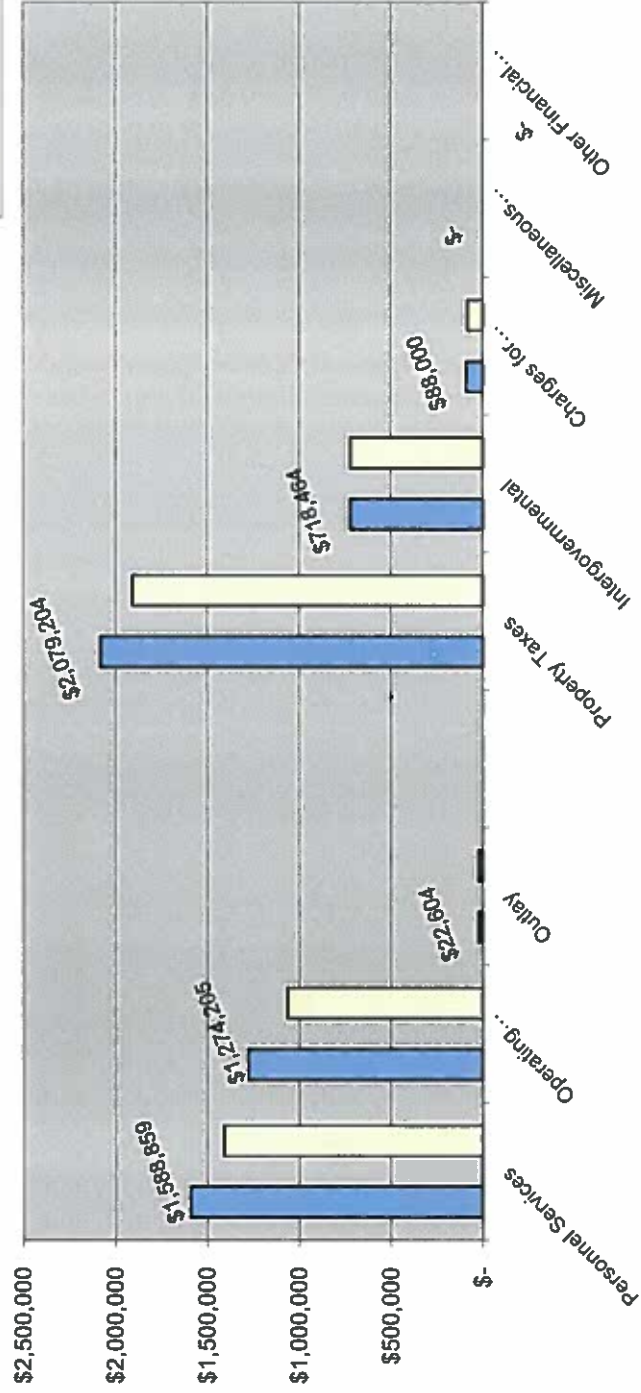
**Circuit Courts 1-8, Court Commissioners, Register in Probate**

**Budget Status Report - November 2016**

	Amended Budget	YTD Transactions
Personnel Services	\$ 1,588,859	\$ 1,407,713
Operating Expenses	\$ 1,274,205	\$ 1,062,832
Outlay	\$ 22,604	\$ 20,900
Property Taxes	\$ 2,079,204	\$ 1,905,937
Intergovernmental	\$ 718,464	\$ 718,464
Charges for Sales & Services	\$ 88,000	\$ 79,400
Miscellaneous Revenue	\$ -	\$ -
Other Financial Sources	\$ -	\$ -

**Circuit Courts, Commissioners, Probate - NOVEMBER 2016**

■ Amended Budget  
□ YTD Transactions





# Courts/Comm/Probate (November 2016)

Through 11/30/16  
Prior Fiscal Year Activity Included  
Summary Listing

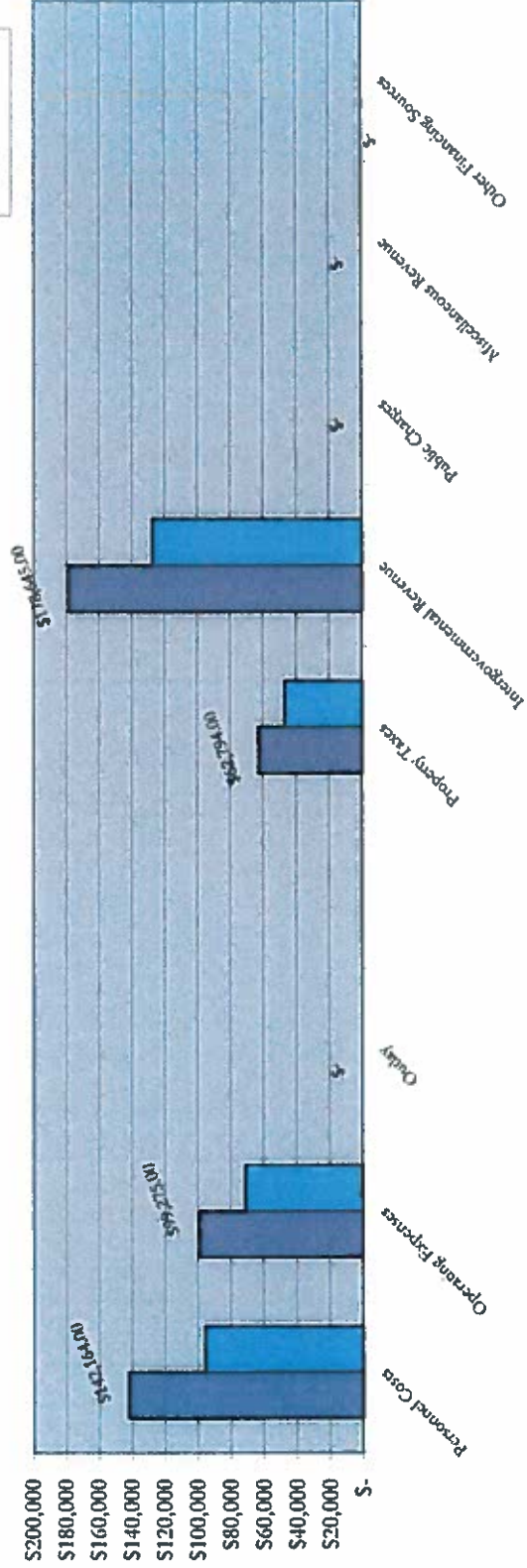
Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>									
<b>REVENUE</b>									
Property taxes	2,079,204.00	.00	2,079,204.00	173,267.00	.00	1,905,937.00	173,267.00	92	1,878,321.50
Intergov Revenue	718,464.00	.00	718,464.00	.00	.00	718,464.00	.00	100	717,760.00
Public Charges	88,000.00	.00	88,000.00	7,211.63	.00	79,399.60	8,600.40	90	71,802.80
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$2,885,668.00</b>	<b>\$0.00</b>	<b>\$2,885,668.00</b>	<b>\$180,478.63</b>	<b>\$0.00</b>	<b>\$2,703,800.60</b>	<b>\$181,867.40</b>	<b>94%</b>	<b>\$2,667,884.30</b>
<b>EXPENSE</b>									
Personnel Costs	1,588,859.00	.00	1,588,859.00	121,550.55	.00	1,407,712.54	181,146.46	89	1,372,096.59
Operating Expenses	1,274,205.00	.00	1,274,205.00	89,488.75	9,970.00	1,062,832.45	201,402.55	84	1,030,709.00
Outlay	22,604.00	.00	22,604.00	13,475.00	.00	20,900.00	1,704.00	92	.00
<b>EXPENSE TOTALS</b>	<b>\$2,885,668.00</b>	<b>\$0.00</b>	<b>\$2,885,668.00</b>	<b>\$224,514.30</b>	<b>\$9,970.00</b>	<b>\$2,491,444.99</b>	<b>\$384,253.01</b>	<b>87%</b>	<b>\$2,402,805.59</b>
<b>Fund 100 - GF Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,885,668.00</b>	<b>.00</b>	<b>2,885,668.00</b>	<b>180,478.63</b>	<b>.00</b>	<b>2,703,800.60</b>	<b>181,867.40</b>	<b>94</b>	<b>2,667,884.30</b>
<b>EXPENSE TOTALS</b>	<b>2,885,668.00</b>	<b>.00</b>	<b>2,885,668.00</b>	<b>224,514.30</b>	<b>9,970.00</b>	<b>2,491,444.99</b>	<b>384,253.01</b>	<b>87</b>	<b>2,402,805.59</b>
<b>Fund 100 - GF Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$44,035.67)</b>	<b>(\$9,970.00)</b>	<b>\$212,355.61</b>	<b>(\$202,385.61)</b>		<b>\$265,078.71</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,885,668.00</b>	<b>.00</b>	<b>2,885,668.00</b>	<b>180,478.63</b>	<b>.00</b>	<b>2,703,800.60</b>	<b>181,867.40</b>	<b>94</b>	<b>2,667,884.30</b>
<b>EXPENSE TOTALS</b>	<b>2,885,668.00</b>	<b>.00</b>	<b>2,885,668.00</b>	<b>224,514.30</b>	<b>9,970.00</b>	<b>2,491,444.99</b>	<b>384,253.01</b>	<b>87</b>	<b>2,402,805.59</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$44,035.67)</b>	<b>(\$9,970.00)</b>	<b>\$212,355.61</b>	<b>(\$202,385.61)</b>		<b>\$265,078.71</b>

Brown County  
Emergency Management  
Budget Status Report

**\*\*UNAUDITED\*\***

	11/30/2016	YTD
Annual	Actual	
Personnel Costs	\$ 142,164.00	\$ 113,882.79
Operating Expenses	\$ 99,275.00	\$ 81,123.07
Outlay	\$ -	\$ -
Property Taxes	\$ 62,794.00	\$ 57,561.13
Intergovernmental Revenue	\$ 178,645.00	\$ 149,508.76
Public Charges	\$ -	\$ -
Miscellaneous Revenue	\$ -	\$ -
Other Financing Sources	\$ -	\$ -

## Emergency Management - November 30, 2016





# Emergency Management

Through 11/30/16  
Prior Fiscal Year Activity Included  
Summary Listing

**\*\*UNAUDITED\*\***

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>									
<b>REVENUE</b>									
Property taxes	62,794.00	.00	62,794.00	5,232.83	.00	57,561.13	5,232.87	92	5,792.12
Intergov Revenue	178,645.00	.00	178,645.00	12,349.59	.00	149,508.76	29,136.24	84	1,771.31
Public Charges	.00	.00	.00	.00	.00	.00	.00	+++	29.95
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	318.99
Other Financing Sources	25,000.00	(25,000.00)	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$266,439.00</b>	<b>(\$25,000.00)</b>	<b>\$241,439.00</b>	<b>\$17,582.42</b>	<b>\$0.00</b>	<b>\$207,069.89</b>	<b>\$34,369.11</b>	<b>86%</b>	<b>\$1,912.37</b>
<b>EXPENSE</b>									
Personnel Costs	142,164.00	.00	142,164.00	10,292.32	.00	113,882.79	28,281.21	80	1,894.72
Operating Expenses	99,275.00	.00	99,275.00	5,284.63	.00	81,123.07	18,151.93	82	1,223.46
Outlay	25,000.00	(25,000.00)	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$266,439.00</b>	<b>(\$25,000.00)</b>	<b>\$241,439.00</b>	<b>\$15,576.95</b>	<b>\$0.00</b>	<b>\$195,005.86</b>	<b>\$46,433.14</b>	<b>81%</b>	<b>\$1,118.18</b>
<b>Fund 100 - GF Totals</b>									
<b>REVENUE TOTALS</b>	<b>266,439.00</b>	<b>(25,000.00)</b>	<b>241,439.00</b>	<b>17,582.42</b>	<b>.00</b>	<b>207,069.89</b>	<b>34,369.11</b>	<b>86</b>	<b>1,912.37</b>
<b>EXPENSE TOTALS</b>	<b>266,439.00</b>	<b>(25,000.00)</b>	<b>241,439.00</b>	<b>15,576.95</b>	<b>.00</b>	<b>195,005.86</b>	<b>46,433.14</b>	<b>81</b>	<b>1,118.18</b>
<b>Fund 100 - GF Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,005.47</b>	<b>\$0.00</b>	<b>\$12,064.03</b>	<b>(\$12,064.03)</b>		<b>\$ 7,794.19</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>266,439.00</b>	<b>(25,000.00)</b>	<b>241,439.00</b>	<b>17,582.42</b>	<b>.00</b>	<b>207,069.89</b>	<b>34,369.11</b>	<b>86</b>	<b>1,912.37</b>
<b>EXPENSE TOTALS</b>	<b>266,439.00</b>	<b>(25,000.00)</b>	<b>241,439.00</b>	<b>15,576.95</b>	<b>.00</b>	<b>195,005.86</b>	<b>46,433.14</b>	<b>81</b>	<b>1,118.18</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,005.47</b>	<b>\$0.00</b>	<b>\$12,064.03</b>	<b>(\$12,064.03)</b>		<b>\$ 7,794.19</b>

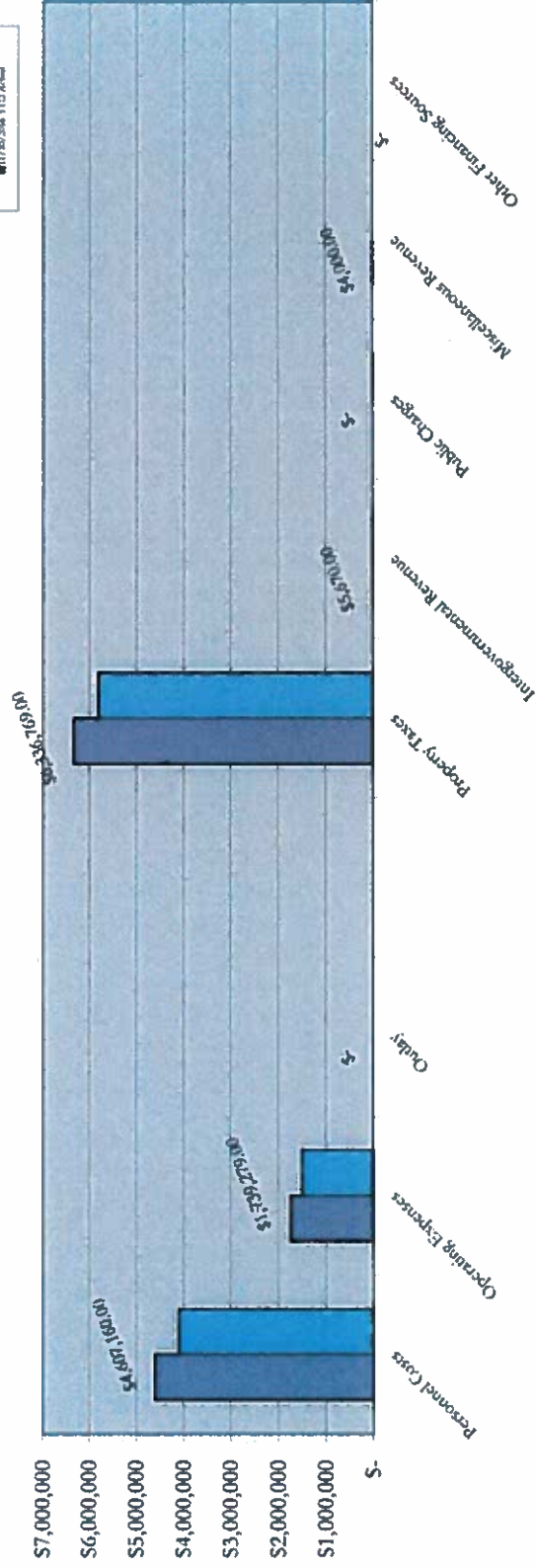
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Brown County  
Public Safety Communications  
Budget Status Report

**\*\*UNAUDITED\*\***

	11/30/2016	
	Annual Budget	YTD Actual
Personnel Costs	\$4,607,160.00	\$ 4,097,109.03
Operating Expenses	\$1,739,279.00	\$ 1,502,994.74
Outlay	\$ -	\$ -
Property Taxes	\$6,336,769.00	\$ 5,808,704.88
Intergovernmental Revenue	\$ 5,670.00	\$ 9,861.52
Public Charges	\$ -	\$ 3,264.25
Miscellaneous Revenue	\$ 4,000.00	\$ -
Other Financing Sources	\$ -	\$ -

Public Safety Communications - November 30, 2016







**\*\*UNAUDITED\*\***

# Public Safety Communications

Through 11/30/16  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification										Prior Year YTD	
Fund 100 - GF											
REVENUE											
Property Taxes	6,336,769.00	.00	6,336,769.00	528,064.08	.00	5,808,704.88	528,064.12	92	5,42	532.63	
Intergov Revenue	5,670.00	.00	5,670.00	.00	.00	9,861.52	(4,191.52)	174		651.29	
Public Charges	.00	.00	.00	300.00	.00	3,264.25	(3,264.25)	+++	5	207.00	
Miscellaneous Revenue	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0		907.30	
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++		.00	
REVENUE TOTALS	\$6,346,439.00	\$0.00	\$6,346,439.00	\$528,364.08	\$0.00	\$5,821,830.65	\$524,608.35	92%	\$5,50	298.22	
EXPENSE											
Personnel Costs	4,607,160.00	.00	4,607,160.00	347,759.91	.00	4,097,109.03	510,050.97	89	4,04	991.29	
Operating Expenses	1,739,279.00	.00	1,739,279.00	37,158.85	6,377.00	1,502,994.74	229,907.26	87	1,17	940.54	
Outlay	.00	.00	.00	.00	.00	.00	.00	+++		.00	
EXPENSE TOTALS	\$6,346,439.00	\$0.00	\$6,346,439.00	\$384,918.76	\$6,377.00	\$5,600,103.77	\$739,958.23	88%	\$5,21	931.83	
Fund 100 - GF Totals											
REVENUE TOTALS	6,346,439.00	.00	6,346,439.00	528,364.08	.00	5,821,830.65	524,608.35	92	5,50	298.22	
EXPENSE TOTALS	6,346,439.00	.00	6,346,439.00	384,918.76	6,377.00	5,600,103.77	739,958.23	88	5,21	931.83	
Fund 100 - GF Totals	\$0.00	\$0.00	\$0.00	\$143,445.32	(\$6,377.00)	\$221,726.88	(\$215,349.88)		\$28	366.39	
Grand Totals											
REVENUE TOTALS	6,346,439.00	.00	6,346,439.00	528,364.08	.00	5,821,830.65	524,608.35	92	5,50	298.22	
EXPENSE TOTALS	6,346,439.00	.00	6,346,439.00	384,918.76	6,377.00	5,600,103.77	739,958.23	88	5,21	931.83	
Grand Totals	\$0.00	\$0.00	\$0.00	\$143,445.32	(\$6,377.00)	\$221,726.88	(\$215,349.88)		\$28	366.39	

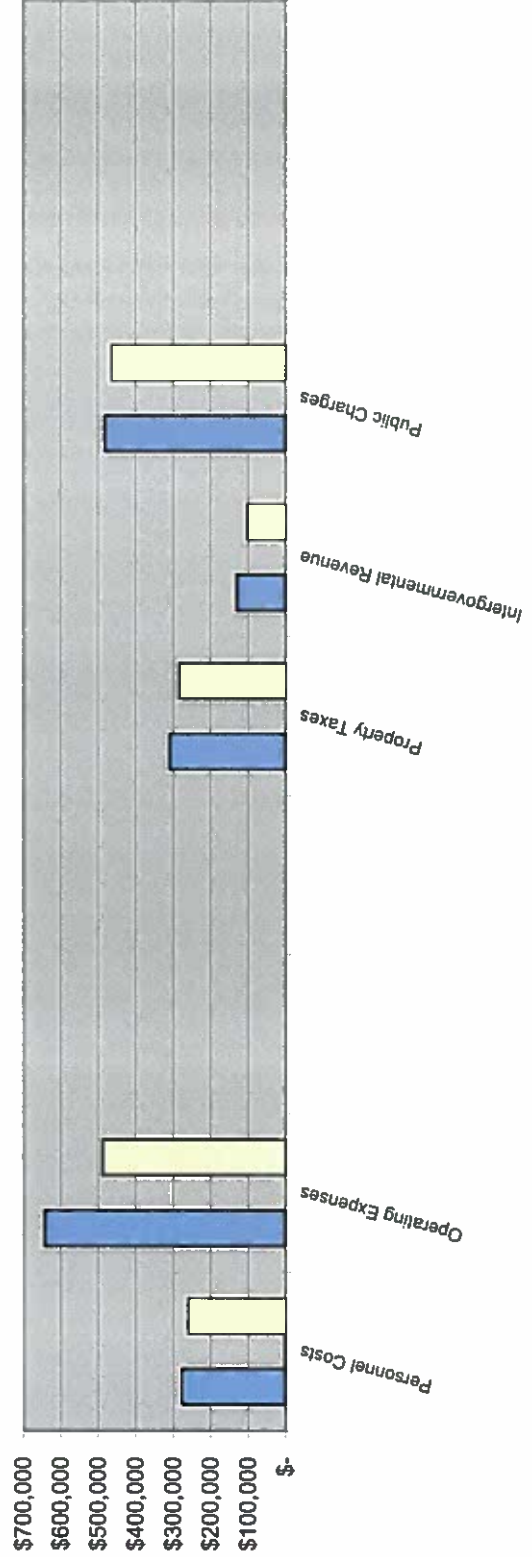
**BUDGET STATUS REPORT**

Brown County  
Medical Examiner  
Budget Status Report

	Amended Annual Budget	YTD Actual	% Used/ Received
Personnel Costs	276,235	259,466	93.9%
Operating Expenses	643,662	488,341	75.9%
Property Taxes	308,757	283,027	91.7%
Intergovernmental Revenue	130,020	101,026	77.7%
Public Charges	481,120	462,059	96.0%

<b>HIGHLIGHTS:</b>
<u>Expenses:</u>
<u>Revenues:</u>

Medical Examiner - November 2016 (Unaudited)





# Budget by Account Classification Report - Medical Examiner's Office (Unaudited)

Through 11/30/16

Prior Fiscal Year Activity Included

Account Classification	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 100 - GF									
REVENUE									
Property taxes	308,757.00	.00	308,757.00	25,729.75	.00	283,027.25	25,729.75	92	153,328.00
Intergov Revenue	130,020.00	.00	130,020.00	7,260.00	.00	101,026.02	28,993.98	78	81,247.66
Public Charges	481,120.00	.00	481,120.00	39,763.27	.00	462,059.25	19,060.75	96	330,970.71
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$919,897.00	\$0.00	\$919,897.00	\$72,753.02	\$0.00	\$846,112.52	\$73,784.48	92%	\$565,546.37
EXPENSE									
Personnel Costs	276,235.00	.00	276,235.00	59,085.12	.00	259,466.15	16,768.85	94	344,337.40
Operating Expenses	643,662.00	.00	643,662.00	95,296.59	.00	488,340.78	155,321.22	76	274,681.33
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$919,897.00	\$0.00	\$919,897.00	\$154,381.71	\$0.00	\$747,806.93	\$172,090.07	81%	\$619,018.73
Fund 100 - GF Totals									
REVENUE TOTALS	919,897.00	.00	919,897.00	72,753.02	.00	846,112.52	73,784.48	92	565,546.37
EXPENSE TOTALS	919,897.00	.00	919,897.00	154,381.71	.00	747,806.93	172,090.07	81	619,018.73
Fund 100 - GF Totals	\$0.00	\$0.00	\$0.00	(\$81,628.69)	\$0.00	\$98,305.59	(\$98,305.59)		(\$53,472.36)
Grand Totals									
REVENUE TOTALS	919,897.00	.00	919,897.00	72,753.02	.00	846,112.52	73,784.48	92	565,546.37
EXPENSE TOTALS	919,897.00	.00	919,897.00	154,381.71	.00	747,806.93	172,090.07	81	619,018.73
Grand Totals	\$0.00	\$0.00	\$0.00	(\$81,628.69)	\$0.00	\$98,305.59	(\$98,305.59)		(\$53,472.36)

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**2016 Brown County Medical Examiner Activity Spreadsheet**

	Investigations	Autopsy	External	Cremations	Suicides	Homicides	MVA	Other Acc	Natural	Undet	Pending
January	65	13	1	116	3	0	2	1	47	0	0
February	59	13	1	105	4	0	2	4	49	0	0
March	52	14	0	113	2	0	0	6	44	0	0
April	51	15	1	114	4	1	0	6	40	0	0
May	41	11	2	110	6	1	0	3	22	0	0
June	48	16	1	103	4	2	0	3	39	0	0
July	61	22	4	98	7	0	3	4	41	0	0
August	59	13	1	101	4	1	3	0	41	0	0
September	57	15	1	109	5	2	0	3	40	0	0
October	47	7	1	93	2	0	0	7	34	0	0
November	47	11	1	94	2	1	6	3	34	0	2
December	53	14	0	81	3	0	1	2	38	0	10
Totals	640	164	14	1237	46	8	17	42	469	0	12

Previous Years	Investigations	Autopsy	External	Cremations	Suicides	Homicides	MVA	Other Acc	Natural	Undet	Pending	Hospice
End of Dec 2015	1096	69	42	1160	37	5	18	70	965	0	6	604
End of Dec 2014	1019	50	40	1118	34	5	9	82	885	2	0	613

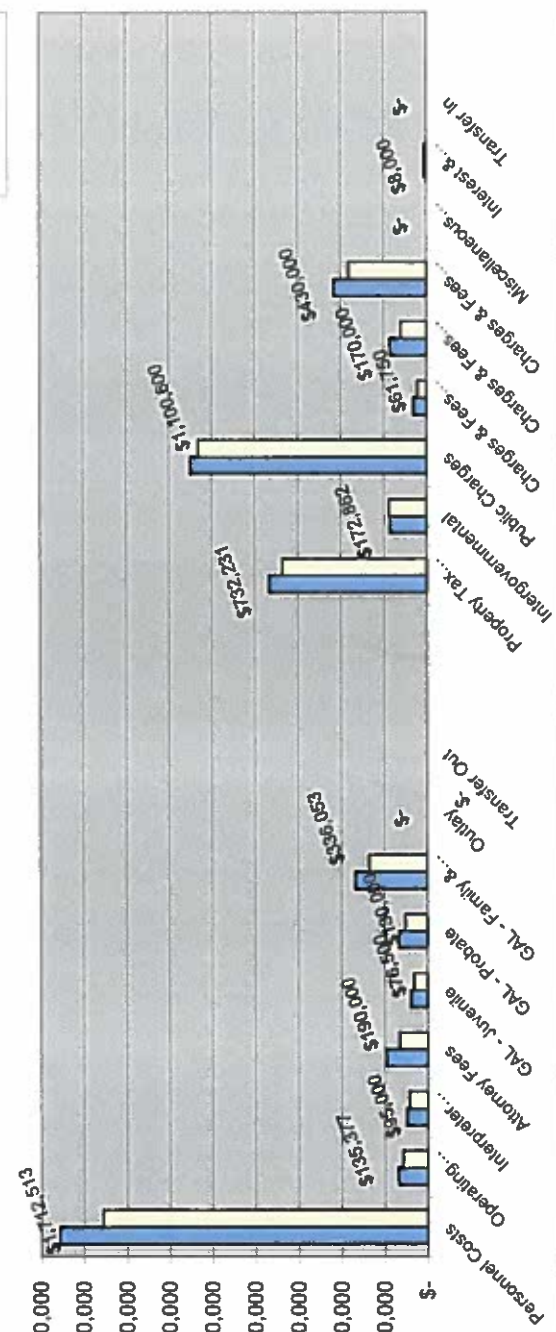
Previous Years	Investigations	Autopsy	External	Cremations	Suicides	Homicides	MVA	Other Acc	Natural	Undet	Pending	Hospice
2015 Totals	1096	69	42	1160	37	5	18	70	965	0	6	604
2014 Totals	1019	50	40	1118	34	5	9	82	885	2	0	613

	Annual Budget	YTD Actual	YTD 2015 Actual	YTD 2016 Actual	YTD Difference
Personnel Costs	\$ 1,712,513	\$ 1,511,585	\$ 1,524,836	\$ 1,511,585	\$ (13,251)
Operating Expenses	\$ 135,377	\$ 112,058	\$ 128,822	\$ 112,058	\$ (16,763)
Interpreter Services	\$ 95,000	\$ 82,497	\$ 94,247	\$ 82,497	\$ (11,750)
Attorney Fees	\$ 190,000	\$ 128,573	\$ 129,499	\$ 128,573	\$ (925)
GAL - Juvenile	\$ 76,500	\$ 61,930	\$ 53,710	\$ 61,930	\$ 8,220
GAL - Probate	\$ 130,000	\$ 101,138	\$ 116,829	\$ 101,138	\$ (15,691)
GAL - Family & Paternity	\$ 336,053	\$ 270,150	\$ 278,766	\$ 270,150	\$ (8,616)
Outlay	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 2,267,931</b>	<b>\$ 2,326,708</b>	<b>\$ 2,267,931</b>	<b>\$ (58,777)</b>

Property Tax Revenue	\$ 732,231	\$ 671,212	\$ 635,773	\$ 671,212	\$ 35,439
Intergovernmental	\$ 172,862	\$ 175,205	\$ 162,931	\$ 175,205	\$ 12,275
Public Charges	\$ 1,100,600	\$ 1,062,707	\$ 1,002,674	\$ 1,062,707	\$ 60,033
Charges & Fees - Interpreter	\$ 61,750	\$ 42,677	\$ 55,830	\$ 42,677	\$ (13,153)
Charges & Fees - Atty Fees	\$ 170,000	\$ 117,796	\$ 134,562	\$ 117,796	\$ (16,766)
Charges & Fees - GAL Fees	\$ 430,000	\$ 362,312	\$ 377,525	\$ 362,312	\$ (15,213)
Miscellaneous Rev	\$ -	\$ -	\$ 16	\$ -	\$ (16)
Interest & Investment Earnings	\$ 8,000	\$ 9,193	\$ 5,290	\$ 9,193	\$ 3,902
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 2,441,102</b>	<b>\$ 2,374,600</b>	<b>\$ 2,441,102</b>	<b>\$ 66,501</b>

YTD Difference \$47,893 \$173,171 \$ 125,278 Improvement From 2015 to 2016

### Clerk of Courts - November 2016





# For Month Ended 11/30/16

Fiscal Year to Date 11/30/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - GF										
REVENUE										
Department 012 - Clerk of Courts										
Division 001 - General										
4100	General property taxes	732,231.00	.00	732,231.00	61,019.25	.00	671,211.75	61,019.25	92	693,570.00
4302	State grant and aid revenue	172,862.00	.00	172,862.00	.00	.00	175,205.00	(2,343.00)	101	162,930.50
4302	State grant and aid revenue	61,750.00	.00	61,750.00	14,281.66	.00	42,677.49	19,072.51	69	84,212.65
4302.122	State grant and aid revenue Interpreter	\$234,612.00	\$0.00	\$234,612.00	\$14,281.66	\$0.00	\$217,882.49	\$16,729.51	93%	\$247,143.15
4302 - State grant and aid revenue Totals										
4401	Licenses	600.00	.00	600.00	.00	.00	400.00	200.00	67	360.00
4401.123	Licenses Occupational	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$400.00	\$200.00	67%	\$360.00
4401 - Licenses Totals										
4500	County ordinance forfeitures	250,000.00	.00	250,000.00	20,747.17	.00	274,370.27	(24,370.27)	110	294,631.74
4503	Penal fines for civil fees	290,000.00	.00	290,000.00	25,317.33	.00	297,234.41	(7,234.41)	102	280,430.54
4505	Bail forfeitures	100,000.00	.00	100,000.00	2,583.31	.00	103,257.12	(3,257.12)	103	69,771.74
4600	Charges and fees	185,000.00	.00	185,000.00	12,184.45	.00	149,430.82	35,569.18	81	171,918.45
4600.120	Charges and fees Clerk of court	275,000.00	.00	275,000.00	20,535.83	.00	238,014.39	36,985.61	87	258,713.27
4600.121	Charges and fees Court	170,000.00	.00	170,000.00	8,970.39	.00	117,796.28	52,203.72	69	128,337.76
4600.123	Charges and fees Attorney	430,000.00	.00	430,000.00	21,861.81	.00	362,311.54	67,688.46	84	399,536.12
4600.124	Charges and fees Guardian Ad Litem	\$1,060,000.00	\$0.00	\$1,060,000.00	\$63,552.48	\$0.00	\$867,553.03	\$192,446.97	82%	\$958,505.60
4900	Miscellaneous	.00	.00	.00	.00	.00	.00	.00	+++	16.00
4905	Interest	8,000.00	.00	8,000.00	986.00	.00	9,192.71	(1,192.71)	115	6,657.87
Division 001 - General Totals										
Department 012 - Clerk of Courts Totals										
REVENUE TOTALS										
EXPENSE										
Department 012 - Clerk of Courts										
Division 001 - General										
5100	Regular earnings	1,279,993.00	.00	1,279,993.00	83,689.01	.00	935,067.58	344,925.42	73	1,050,813.93
5100	Regular earnings	(52,627.00)	.00	(52,627.00)	.00	.00	.00	(52,627.00)	0	.00
5100.998	Regular earnings Budget only	\$1,227,366.00	\$0.00	\$1,227,366.00	\$83,689.01	\$0.00	\$935,067.58	\$292,298.42	76%	\$1,050,813.93
5100 - Regular earnings Totals										
5102	Paid leave earnings	.00	.00	.00	6,548.57	.00	75,878.51	(75,878.51)	+++	95,750.30
5102.100	Paid leave earnings Vacation	.00	.00	.00	499.96	.00	13,201.89	(13,201.89)	+++	17,350.02
5102.200	Paid leave earnings Personal	.00	.00	.00	1,108.18	.00	11,466.12	(11,466.12)	+++	21,005.86
5102.300	Paid leave earnings Casual time used	.00	.00	.00	.00	.00	.00	.00	+++	50.01
5102.400	Paid leave earnings Sick	.00	.00	.00	.00	.00	16,771.45	(16,771.45)	+++	33,844.79
5102.500	Paid leave earnings Holiday	.00	.00	.00	398.10	.00	3,526.74	(3,526.74)	+++	1,717.75
5102.600	Paid leave earnings Other (funeral, jury duty, etc)	\$0.00	\$0.00	\$0.00	\$8,554.81	\$0.00	\$120,844.71	(120,844.71)	+++	\$169,718.73
5102 - Paid leave earnings Totals										





# For Month Ended 11/30/16

Fiscal Year to Date 11/30/16  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>EXPENSE</b>										
<b>Department 012 - Clerk of Courts</b>										
<b>Division 001 - General</b>										
<b>Premium</b>										
<b>5103</b>	<b>Premium</b>									
5103.000	Premium Overtime	3,000.00	.00	3,000.00	.00	.00	198.64	2,801.36	7	217.92
5103.100	Premium Comp time payout	.00	.00	.00	16.58	.00	197.63	(197.63)	+++	589.50
	<b>5103 - Premium Totals</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$16.58</b>	<b>\$0.00</b>	<b>\$396.27</b>	<b>\$2,603.73</b>	<b>13%</b>	<b>\$807.42</b>
<b>Salaries reimbursement</b>										
<b>5109</b>	<b>Salaries reimbursement</b>									
5109.100	Salaries reimbursement Short term disability	.00	.00	.00	.00	.00	(2,633.96)	2,633.96	+++	(5,591.99)
5109.200	Salaries reimbursement IV-D	(20,000.00)	.00	(20,000.00)	(1,341.31)	.00	(14,754.41)	(5,245.59)	74	(16,095.72)
	<b>5109 - Salaries reimbursement Totals</b>	<b>(\$20,000.00)</b>	<b>\$0.00</b>	<b>(\$20,000.00)</b>	<b>(\$1,341.31)</b>	<b>\$0.00</b>	<b>(\$17,388.37)</b>	<b>(\$2,611.63)</b>	<b>87%</b>	<b>(\$21,687.71)</b>
<b>Fringe benefits</b>										
<b>5110</b>	<b>Fringe benefits</b>									
5110.100	Fringe benefits FICA	94,306.00	.00	94,306.00	6,595.20	.00	75,950.51	18,355.49	81	88,053.81
5110.110	Fringe benefits Unemployment compensation	3,026.00	.00	3,026.00	201.96	.00	2,325.11	700.89	77	2,694.10
5110.200	Fringe benefits Health Insurance	299,470.00	.00	299,470.00	27,280.82	.00	282,590.53	16,879.47	94	297,202.43
5110.210	Fringe benefits Dental Insurance	28,623.00	.00	28,623.00	2,146.88	.00	23,489.10	5,133.90	82	26,086.02
5110.220	Fringe benefits Life Insurance	3,078.00	.00	3,078.00	153.66	.00	1,795.79	1,282.21	58	2,511.37
5110.230	Fringe benefits LT disability insurance	4,557.00	.00	4,557.00	330.75	.00	3,602.77	954.23	79	4,210.28
5110.235	Fringe benefits Disability insurance	13,730.00	.00	13,730.00	1,144.00	.00	12,584.00	1,146.00	92	10,976.00
5110.240	Fringe benefits Workers compensation Insurance	1,922.00	.00	1,922.00	160.00	.00	1,760.00	162.00	92	1,394.00
5110.300	Fringe benefits Retirement	87,890.00	.00	87,890.00	6,036.07	.00	68,566.52	19,323.48	78	82,320.79
	<b>5110 - Fringe benefits Totals</b>	<b>\$536,602.00</b>	<b>\$0.00</b>	<b>\$536,602.00</b>	<b>\$44,049.34</b>	<b>\$0.00</b>	<b>\$472,664.33</b>	<b>\$63,937.67</b>	<b>88%</b>	<b>\$515,448.80</b>
5198	Fringe benefits - Budget only	(34,425.00)	.00	(34,425.00)	.00	.00	.00	(34,425.00)	0	.00
<b>Supplies</b>										
<b>5300</b>	<b>Supplies</b>									
5300	Supplies	7,526.00	.00	7,526.00	.00	.00	7,828.17	(302.17)	104	8,545.74
5300.001	Supplies Office	8,000.00	.00	8,000.00	888.26	.00	10,140.66	(2,140.66)	127	10,019.71
5300.004	Supplies Postage	33,000.00	.00	33,000.00	.00	.00	27,529.89	5,470.11	83	35,232.20
	<b>5300 - Supplies Totals</b>	<b>\$48,526.00</b>	<b>\$0.00</b>	<b>\$48,526.00</b>	<b>\$888.26</b>	<b>\$0.00</b>	<b>\$45,498.72</b>	<b>\$3,027.28</b>	<b>94%</b>	<b>\$53,797.65</b>
<b>Printing</b>										
<b>5304</b>	<b>Printing</b>									
5304	Printing	3,000.00	.00	3,000.00	.00	.00	3,157.11	(157.11)	105	3,146.39
5304.100	Printing Forms	800.00	.00	800.00	.00	.00	.00	800.00	0	196.61
	<b>5304 - Printing Totals</b>	<b>\$3,800.00</b>	<b>\$0.00</b>	<b>\$3,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,157.11</b>	<b>\$642.89</b>	<b>83%</b>	<b>\$3,343.00</b>
5305	Dues and memberships	300.00	.00	300.00	.00	.00	345.00	(45.00)	115	430.00
5330	Books, periodicals, subscription	288.00	.00	288.00	.00	.00	391.71	(103.71)	136	327.09
5340	Travel and training	3,000.00	.00	3,000.00	381.48	.00	4,002.40	(1,002.40)	133	1,342.36
<b>Insurance</b>										
<b>5410</b>	<b>Insurance</b>									
5410.400	Insurance Bond	147.00	.00	147.00	.00	.00	394.00	(247.00)	268	.00
	<b>5410 - Insurance Totals</b>	<b>\$147.00</b>	<b>\$0.00</b>	<b>\$147.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$394.00</b>	<b>(\$247.00)</b>	<b>268%</b>	<b>\$0.00</b>
5505	Telephone	480.00	.00	480.00	72.46	.00	398.99	81.01	83	671.52

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# For Month Ended 11/30/16

Fiscal Year to Date 11/30/16  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 100 - GF</b>										
<b>EXPENSE</b>										
Department 012 - Clerk of Courts										
Division 001 - General										
<b>Intra-county expense</b>										
5601	Intra-county expense Technology services	8,605.00	.00	8,605.00	457.24	.00	8,041.95	563.05	93	7,216.76
5601.100	Intra-county expense Insurance	9,301.00	.00	9,301.00	775.00	.00	8,525.00	776.00	92	10,464.00
5601.200	Intra-county expense Other departmental	.00	.00	.00	.00	.00	.00	.00	+++	30.00
5601.300	Intra-county expense Copy center	19,000.00	.00	19,000.00	2,176.94	.00	16,055.48	2,944.52	85	18,506.33
5601.400	Intra-county expense Departmental copiers	5,760.00	.00	5,760.00	480.00	.00	5,280.00	480.00	92	4,725.00
5601.450	Intra-county expense Document center	19,140.00	.00	19,140.00	750.32	.00	11,207.43	7,932.57	59	27,275.04
5601.550	Intra-county expense	\$61,806.00	\$0.00	\$61,806.00	\$4,639.50	\$0.00	\$49,109.86	\$12,696.14	79%	\$68,217.13
<b>5601 - Intra-county expense Totals</b>										
5700	Contracted services	17,000.00	.00	17,000.00	1,499.96	.00	8,239.65	8,239.65	52	15,485.81
5784	Interpreter services	95,000.00	.00	95,000.00	9,172.50	.00	82,497.20	12,502.80	87	99,871.71
5785	Attorney Fees	190,000.00	.00	190,000.00	18,202.92	.00	128,573.46	61,426.54	68	166,296.31
<b>Guardian Ad Litem</b>										
5787	Guardian Ad Litem Juvenile	76,500.00	.00	76,500.00	4,940.38	.00	61,930.28	14,569.72	81	75,627.90
5787.100	Guardian Ad Litem Probate	130,000.00	.00	130,000.00	9,372.80	.00	101,137.58	28,862.42	78	126,975.77
5787.200	Guardian Ad Litem Family & Paternity	336,053.00	.00	336,053.00	16,597.35	.00	270,149.63	65,903.37	80	356,578.30
5787.300	Guardian Ad Litem	\$542,553.00	\$0.00	\$542,553.00	\$30,910.53	\$0.00	\$433,217.49	\$109,335.51	80%	\$559,181.97
<b>5787 - Guardian Ad Litem Totals</b>										
Division 001 - General Totals										
Department 012 - Clerk of Courts Totals										
<b>EXPENSE TOTALS</b>										
<b>Fund 100 - GF Totals</b>										
<b>REVENUE TOTALS</b>										
<b>EXPENSE TOTALS</b>										
<b>Fund 100 - GF Totals</b>										
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>										
<b>EXPENSE TOTALS</b>										
<b>Grand Totals</b>										





# For Month Ended 11/30/2015

Fiscal Year to Date 11/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>REVENUE</b>										
Fund 100 - GF										
Department 012 - Clerk of Courts										
Division 001 - General										
4100	General property taxes	693,570.00	.00	693,570.00	57,797.50	.00	635,772.50	57,797.50	92	672,857.00
4302	State grant and aid revenue	152,999.00	.00	152,999.00	.00	.00	162,930.50	(9,931.50)	106	151,997.50
4302.122	State grant and aid revenue Interpreter	.00	60,000.00	60,000.00	.00	.00	55,830.12	4,169.88	93	.00
	<b>4302 - State grant and aid revenue Totals</b>	<b>\$152,999.00</b>	<b>\$60,000.00</b>	<b>\$212,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,760.62</b>	<b>(\$5,761.62)</b>	<b>103%</b>	<b>\$151,997.50</b>
4401	Licenses	800.00	.00	800.00	40.00	.00	340.00	460.00	42	720.00
4401.123	Licenses Occupational	\$800.00	\$0.00	\$800.00	\$40.00	\$0.00	\$340.00	\$460.00	42%	\$720.00
4500	County ordinance forfeitures	240,000.00	.00	240,000.00	22,937.73	.00	273,773.72	(33,773.72)	114	234,828.62
4503	Penal fines for civil fees	350,000.00	.00	350,000.00	19,324.69	.00	255,991.07	94,008.93	73	282,134.01
4505	Bail forfeitures	105,000.00	.00	105,000.00	8,006.08	.00	68,679.24	36,320.76	65	115,283.02
4600	Charges and fees	174,000.00	.00	174,000.00	10,882.60	.00	163,313.26	10,686.74	94	93,993.48
4600.120	Charges and fees Clerk of court	265,000.00	.00	265,000.00	18,371.67	.00	240,576.61	24,423.39	91	280,972.50
4600.121	Charges and fees Court	60,000.00	(60,000.00)	.00	.00	.00	.00	.00	+++	61,770.53
4600.122	Charges and fees Interpreter	143,000.00	.00	143,000.00	9,447.95	.00	134,562.07	8,437.93	94	184,369.06
4600.123	Charges and fees Attorney	526,000.00	.00	526,000.00	29,259.09	.00	377,524.85	148,475.15	72	440,799.03
4600.124	Charges and fees Guardian Ad Litem	\$1,168,000.00	(\$60,000.00)	\$1,108,000.00	\$67,961.31	\$0.00	\$915,976.79	\$192,023.21	83%	\$1,061,904.60
4900	Miscellaneous	.00	.00	.00	.00	.00	16.00	(16.00)	+++	.00
4905	Interest	1,200.00	.00	1,200.00	693.45	.00	5,290.37	(4,090.37)	441	1,264.54
9002	Transfer in	.00	.00	.00	.00	.00	.00	.00	+++	7,272.47
9002.200	Transfer in HR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$7,272.47
	<b>9002 - Transfer in Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,374,600.31</b>	<b>\$336,968.69</b>	<b>88%</b>	<b>\$2,528,261.76</b>
	Division 001 - General Totals	\$2,711,569.00	\$0.00	\$2,711,569.00	\$176,760.76	\$0.00	\$2,374,600.31	\$336,968.69	88%	\$2,528,261.76
	Department 012 - Clerk of Courts Totals	\$2,711,569.00	\$0.00	\$2,711,569.00	\$176,760.76	\$0.00	\$2,374,600.31	\$336,968.69	88%	\$2,528,261.76
	<b>REVENUE TOTALS</b>	<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$176,760.76</b>	<b>\$0.00</b>	<b>\$2,374,600.31</b>	<b>\$336,968.69</b>	<b>88%</b>	<b>\$2,528,261.76</b>
<b>EXPENSE</b>										
Department 012 - Clerk of Courts										
Division 001 - General										
5100	Regular earnings	1,272,566.00	.00	1,272,566.00	82,253.80	.00	949,720.71	322,845.29	75	1,059,052.39
5100.998	Regular earnings Budget only	(32,850.00)	.00	(32,850.00)	.00	.00	.00	(32,850.00)	0	.00
	<b>5100 - Regular earnings Totals</b>	<b>\$1,239,716.00</b>	<b>\$0.00</b>	<b>\$1,239,716.00</b>	<b>\$82,253.80</b>	<b>\$0.00</b>	<b>\$949,720.71</b>	<b>\$289,995.29</b>	<b>77%</b>	<b>\$1,059,052.39</b>
5102	Paid leave earnings	.00	.00	.00	5,293.66	.00	82,347.30	(82,347.30)	+++	106,855.57
5102.100	Paid leave earnings Paid Leave	.00	.00	.00	94.02	.00	12,402.56	(12,402.56)	+++	17,428.26
5102.200	Paid leave earnings Personal	.00	.00	.00	1,862.53	.00	13,889.88	(13,889.88)	+++	22,641.82
5102.300	Paid leave earnings Casual	.00	.00	.00	.00	.00	.00	.00	+++	.00

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# For Month Ended 11/30/2015

Fiscal Year to Date 11/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - GF										
<b>EXPENSE</b>										
Department 012 - Clerk of Courts										
Division 001 - General										
<b>5102</b>	<b>Paid leave earnings</b>									
5102.500	Paid leave earnings Holiday	.00	.00	.00	.00	.00	17,285.79	(17,285.79)	+++	36,544.99
5102.600	Paid leave earnings Other (funeral, jury duty, etc)	.00	.00	.00	.00	.00	1,717.75	(1,717.75)	+++	3,428.12
	<b>5102 - Paid leave earnings Totals</b>	\$0.00	\$0.00	\$0.00	\$7,250.21	\$0.00	\$127,643.28	(\$127,643.28)	+++	\$186,898.76
<b>5103</b>	<b>Premium</b>									
5103.000	Premium Overtime	3,000.00	.00	3,000.00	24.39	.00	202.21	2,797.79	7	698.44
5103.100	Premium Comp time	.00	.00	.00	69.10	.00	158.62	(158.62)	+++	632.74
	<b>5103 - Premium Totals</b>	\$3,000.00	\$0.00	\$3,000.00	\$93.49	\$0.00	\$360.83	\$2,639.17	12%	\$1,331.18
<b>5109</b>	<b>Salaries reimbursement</b>									
5109.100	Salaries reimbursement Short term disability	.00	.00	.00	.00	.00	(5,591.99)	5,591.99	+++	(12,690.89)
5109.200	Salaries reimbursement IV-D	(18,000.00)	.00	(18,000.00)	(1,341.31)	.00	(14,754.41)	(3,245.59)	82	(15,896.28)
	<b>5109 - Salaries reimbursement Totals</b>	(\$18,000.00)	\$0.00	(\$18,000.00)	(\$1,341.31)	\$0.00	(\$20,346.40)	\$2,346.40	113%	(\$28,587.17)
<b>5110</b>	<b>Fringe benefits</b>									
5110.100	Fringe benefits FICA	93,753.00	.00	93,753.00	6,385.25	.00	77,816.59	15,936.41	83	89,324.18
5110.110	Fringe benefits Unemployment compensation	3,188.00	.00	3,188.00	195.37	.00	2,379.70	808.30	75	4,317.44
5110.200	Fringe benefits Health Insurance	303,254.00	.00	303,254.00	24,609.66	.00	273,079.29	30,174.71	90	307,637.22
5110.210	Fringe benefits Dental Insurance	29,704.00	.00	29,704.00	2,179.30	.00	23,946.76	5,757.24	81	27,102.94
5110.220	Fringe benefits Life Insurance	3,663.00	.00	3,663.00	194.30	.00	2,317.07	1,345.93	63	3,062.00
5110.230	Fringe benefits LT disability insurance	4,797.00	.00	4,797.00	332.93	.00	3,877.35	919.65	81	4,468.87
5110.235	Fringe benefits Disability insurance	10,976.00	.00	10,976.00	915.00	.00	10,065.00	911.00	92	10,976.40
5110.240	Fringe benefits Workers compensation insurance	1,394.00	.00	1,394.00	116.00	.00	1,276.00	118.00	92	1,401.00
5110.300	Fringe benefits Retirement	89,813.00	.00	89,813.00	5,952.55	.00	72,699.82	17,113.18	81	86,329.03
5110.310	Fringe benefits Retirement credit	.00	.00	.00	.00	.00	.00	.00	+++	2,565.74
	<b>5110 - Fringe benefits Totals</b>	\$540,542.00	\$0.00	\$540,542.00	\$40,880.36	\$0.00	\$467,457.58	\$73,084.42	86%	\$537,184.82
5198	Fringe benefits - Budget only	1,489.00	.00	1,489.00	.00	.00	.00	1,489.00	0	.00
<b>5300</b>	<b>Supplies</b>									
5300	Supplies	11,265.00	.00	11,265.00	177.75	.00	6,707.39	4,557.61	60	9,137.01
5300.001	Supplies Office	8,000.00	.00	8,000.00	.00	.00	8,248.31	(248.31)	103	8,331.92
5300.004	Supplies Postage	33,000.00	.00	33,000.00	2,587.83	.00	32,351.55	648.45	98	33,885.31
	<b>5300 - Supplies Totals</b>	\$52,265.00	\$0.00	\$52,265.00	\$2,765.58	\$0.00	\$47,307.25	\$4,957.75	91%	\$51,354.24
<b>5304</b>	<b>Printing</b>									
5304	Printing	2,200.00	.00	2,200.00	.00	.00	3,146.39	(946.39)	143	2,161.43
5304.100	Printing Forms	800.00	.00	800.00	.00	.00	196.61	603.39	25	751.31
	<b>5304 - Printing Totals</b>	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,343.00	(\$343.00)	111%	\$2,912.74
5305	Dues and memberships	250.00	.00	250.00	.00	.00	430.00	(180.00)	172	250.00
5330	Books, periodicals, subscription	.00	350.00	350.00	124.70	.00	303.09	46.91	87	.00
5340	Travel and training	1,200.00	(350.00)	850.00	.00	.00	1,335.46	(485.46)	157	466.88



# For Month Ended 11/30/2015

Fiscal Year to Date 11/30/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 100 - GF</b>										
<b>EXPENSE</b>										
Department 012 - Clerk of Courts										
Division 001 - General										
<b>5410</b>	<b>Insurance</b>									
5410.400	Insurance Bond	147.00	.00	147.00	.00	.00	.00	147.00	0	142.25
		\$147.00	\$0.00	\$147.00	\$0.00	\$0.00	\$0.00	\$147.00	0%	\$142.25
5505	Telephone	1,100.00	.00	1,100.00	36.20	.00	599.06	500.94	54	980.19
<b>5601</b>	<b>Intra-county expense</b>									
5601.100	Intra-county expense Technology services	8,113.00	.00	8,113.00	524.05	.00	6,373.53	1,739.47	79	8,019.77
5601.200	Intra-county expense Insurance	10,464.00	.00	10,464.00	872.00	.00	9,592.00	872.00	92	11,301.96
5601.300	Intra-county expense Other departmental	.00	.00	.00	.00	.00	30.00	(30.00)	+++	.00
5601.400	Intra-county expense Copy center	20,000.00	.00	20,000.00	547.22	.00	17,263.30	2,736.70	86	19,391.66
5601.450	Intra-county expense Departmental copiers	4,725.00	.00	4,725.00	393.75	.00	4,331.25	393.75	92	4,725.00
5601.550	Intra-county expense Document center	46,397.00	.00	46,397.00	1,602.23	.00	22,938.91	23,458.09	49	.00
		\$89,699.00	\$0.00	\$89,699.00	\$3,939.25	\$0.00	\$60,528.99	\$29,170.01	67%	\$43,438.39
<b>5700</b>	<b>Contracted services</b>									
5784	Interpreter services	11,000.00	.00	11,000.00	1,030.34	.00	14,974.79	(3,974.79)	136	13,298.37
5785	Attorney Fees	95,000.00	.00	95,000.00	8,099.73	.00	94,246.85	753.15	99	103,434.51
<b>5787</b>	<b>Guardian Ad Litem</b>									
5787.100	Guardian Ad Litem Juvenile	75,000.00	.00	75,000.00	6,826.50	.00	53,709.84	21,290.16	72	78,975.03
5787.200	Guardian Ad Litem Probate	125,000.00	.00	125,000.00	18,087.90	.00	116,828.94	8,171.06	93	147,790.53
5787.300	Guardian Ad Litem Family & Paternity	301,161.00	.00	301,161.00	35,459.11	.00	278,765.51	22,395.49	93	394,780.46
		\$501,161.00	\$0.00	\$501,161.00	\$60,373.51	\$0.00	\$449,304.29	\$51,856.71	90%	\$621,546.02
<b>5787 - Guardian Ad Litem Totals</b>		<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
	Division 001 - General Totals	<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
	Department 012 - Clerk of Courts Totals	<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
	<b>EXPENSE TOTALS</b>	<b>\$2,711,569.00</b>	<b>\$0.00</b>	<b>\$2,711,569.00</b>	<b>\$218,519.10</b>	<b>\$0.00</b>	<b>\$2,326,707.50</b>	<b>\$384,861.50</b>	<b>86%</b>	<b>\$2,824,462.59</b>
<b>Fund 100 - GF Totals</b>										
	<b>REVENUE TOTALS</b>	<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>176,760.76</b>	<b>.00</b>	<b>2,374,600.31</b>	<b>336,968.69</b>	<b>88</b>	<b>2,528,261.76</b>
	<b>EXPENSE TOTALS</b>	<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>218,519.10</b>	<b>.00</b>	<b>2,326,707.50</b>	<b>384,861.50</b>	<b>86</b>	<b>2,824,462.59</b>
	<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$41,758.34)</b>	<b>\$0.00</b>	<b>\$47,892.81</b>	<b>(\$47,892.81)</b>		<b>(\$296,200.83)</b>
	<b>Grand Totals</b>	<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>176,760.76</b>	<b>.00</b>	<b>2,374,600.31</b>	<b>336,968.69</b>	<b>88</b>	<b>2,528,261.76</b>
	<b>EXPENSE TOTALS</b>	<b>2,711,569.00</b>	<b>.00</b>	<b>2,711,569.00</b>	<b>218,519.10</b>	<b>.00</b>	<b>2,326,707.50</b>	<b>384,861.50</b>	<b>86</b>	<b>2,824,462.59</b>
	<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$41,758.34)</b>	<b>\$0.00</b>	<b>\$47,892.81</b>	<b>(\$47,892.81)</b>		<b>(\$296,200.83)</b>

Brown County  
Sheriff's Office  
Budget Status Report

BUDGET STATUS REPORT - UNAUDITED

	Amended Annual Budget	YTD Actual	% Used/ Received
Personnel Costs	28,837,482	25,474,375	88%
Operating Expenses	8,624,185	7,671,680	89%
Outlay	609,136	509,115	84%
Property Taxes	28,172,763	25,825,033	92%
Intergovernmental Revenue	6,926,902	5,826,468	84%
Public Charges	1,859,491	1,777,744	96%
Miscellaneous Revenue	457,777	217,364	47%
Other Financing Sources	653,870	571,070	87%

Incl. Sheriff's Office and DARE fund combined

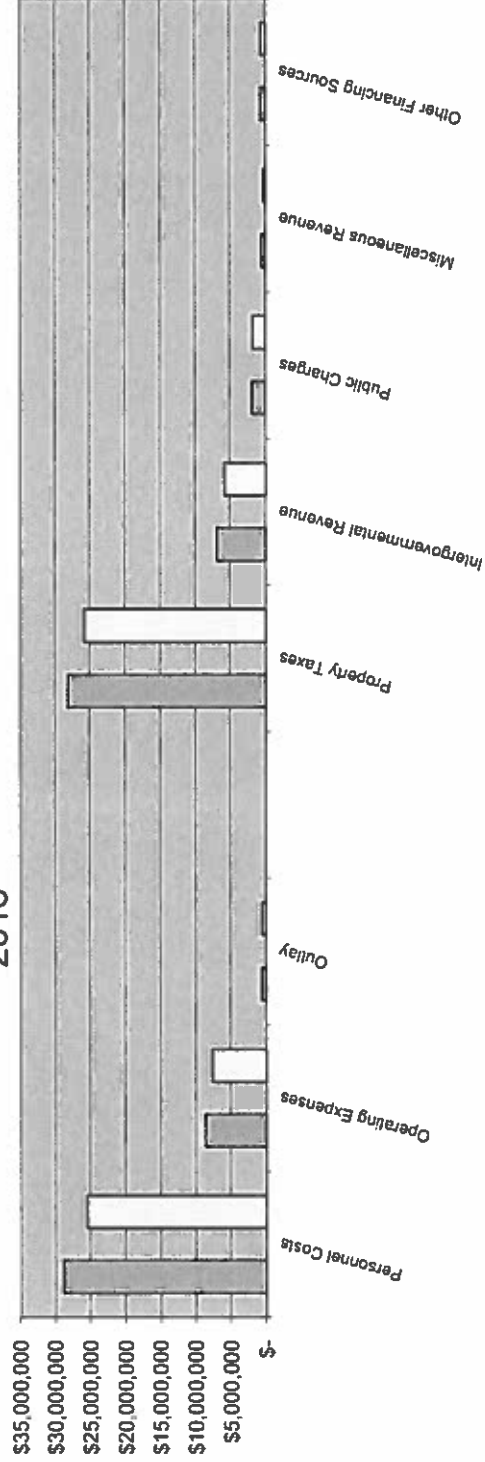
HIGHLIGHTS:

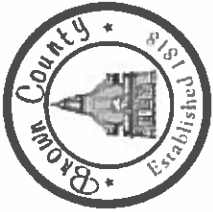
Expenses: Overall expenses through November were at 88% of budget. Projections through the end of the year suggest overall expenses will be under budget with significant savings in squad fuel costs and utilities.

Revenues: Overall revenues through November were at 90% of budget. Projections through the end of the year indicate overall revenues will fall short of budget, primarily due to a significant decline in revenue for housing federal inmates due to less capacity for boarding.

Sheriff's Office - Nov.,  
2016

Amended Annual Budget YTD Actual





# Sheriff's Office - Budget by Account Classification

## Report

Through 11/30/16

Prior Fiscal Year Activity Included

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Budget - YTD Transactions	% used/	Prior Year Total
<b>Fund 100 - GF</b>									
REVENUE									
Property taxes	28,172,763.00	.00	28,172,763.00	2,347,730.24	.00	25,825,032.64	2,347,730.36	92	27,556,318.00
Intergov Revenue	6,547,510.00	379,392.00	6,926,902.00	559,574.33	.00	5,826,468.00	1,100,434.00	84	6,691,306.81
Public Charges	1,859,491.00	.00	1,859,491.00	149,294.39	.00	1,747,743.80	111,747.20	94	1,902,345.13
Miscellaneous Revenue	242,292.00	.00	242,292.00	14,906.10	.00	212,813.78	29,478.22	88	325,517.93
Other Financing Sources	70,000.00	583,870.00	653,870.00	.00	.00	571,070.00	82,800.00	87	241,575.37
REVENUE TOTALS	\$36,892,056.00	\$963,262.00	\$37,855,318.00	\$3,071,505.06	\$0.00	\$34,183,128.22	\$3,672,189.78	90%	\$36,717,063.24
EXPENSE									
Personnel Costs	27,979,352.00	654,105.00	28,633,457.00	2,236,518.29	.00	25,391,476.42	3,241,980.58	89	28,357,185.50
Operating Expenses	8,555,270.00	57,455.00	8,612,725.00	654,413.25	.00	7,667,150.61	945,574.39	89	7,651,801.24
Outlay	357,434.00	251,702.00	609,136.00	(2,000.00)	.00	509,114.77	100,021.23	84	356,566.67
EXPENSE TOTALS	\$36,892,056.00	\$963,262.00	\$37,855,318.00	\$2,888,931.54	\$0.00	\$33,567,741.80	\$4,287,576.20	89%	\$36,365,553.41
<b>Fund 100 - GF Totals</b>									
REVENUE TOTALS	36,892,056.00	963,262.00	37,855,318.00	3,071,505.06	.00	34,183,128.22	3,672,189.78	90	36,717,063.24
EXPENSE TOTALS	36,892,056.00	963,262.00	37,855,318.00	2,888,931.54	.00	33,567,741.80	4,287,576.20	89	36,365,553.41
<b>Fund 100 - GF Totals</b>	\$0.00	\$0.00	\$0.00	\$182,573.52	\$0.00	\$615,386.42	(\$615,386.42)		\$351,509.83
<b>Fund 150 - DARE</b>									
REVENUE									
Property taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Intergov Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Public Charges	.00	.00	.00	.00	.00	30,000.00	(30,000.00)	+++	.00
Miscellaneous Revenue	215,485.00	.00	215,485.00	.00	.00	4,550.00	210,935.00	2	222,859.24
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$215,485.00	\$0.00	\$215,485.00	\$0.00	\$0.00	\$34,550.00	\$180,935.00	16%	\$222,859.24
EXPENSE									
Personnel Costs	204,025.00	.00	204,025.00	7,470.27	.00	82,898.57	121,126.43	41	210,036.78
Operating Expenses	11,460.00	.00	11,460.00	278.50	.00	4,529.52	6,930.48	40	12,822.46
EXPENSE TOTALS	\$215,485.00	\$0.00	\$215,485.00	\$7,748.77	\$0.00	\$87,428.09	\$128,056.91	41%	\$222,859.24
<b>Fund 150 - DARE Totals</b>									
REVENUE TOTALS	215,485.00	.00	215,485.00	.00	.00	34,550.00	180,935.00	16	222,859.24
EXPENSE TOTALS	215,485.00	.00	215,485.00	7,748.77	.00	87,428.09	128,056.91	41	222,859.24
<b>Fund 150 - DARE Totals</b>	\$0.00	\$0.00	\$0.00	(\$7,748.77)	\$0.00	(\$52,878.09)	\$52,878.09		\$0.00
<b>Grand Totals</b>									
REVENUE TOTALS	37,107,541.00	963,262.00	38,070,803.00	3,071,505.06	.00	34,217,678.22	3,853,124.78	90	36,939,922.48
EXPENSE TOTALS	37,107,541.00	963,262.00	38,070,803.00	2,896,680.31	.00	33,655,169.89	4,415,633.11	88	36,588,412.65
<b>Grand Totals</b>	\$0.00	\$0.00	\$0.00	\$174,824.75	\$0.00	\$562,508.33	(\$562,508.33)		\$351,509.83